

2018 ANNUAL REPORT



Hey Church,

Every time we set a generosity goal, I get really nervous. Every time I get really nervous, y'all put my lack of faith to shame and blow our wildest dreams out of the water! When I looked at our financial after the Love The 'Ville Eve Fund (\$1.1 Million!), five words came to mind – "What's wrong with these people?" Whatever it is, let's never lose it. Let's grow it.

Every. Single. Week. Our compassionate church is able to show Jesus' love to literally thousands of people all across our church, city, and world. I wish I could line-up every visitor welcomed, child loved, attendee connected, church leader coached, and outsider baptized into Jesus. I wish I could introduce you to every prisoner visited, woman liberated, refugee sponsored, student served, teacher appreciated, and village provided for. But that's part of what will make Heaven so great. We will have billions of years to hear and share the stories of how Jesus' love worked through us to rescue others.

No doubt, we are the most compassionate church in Compassion City, U.S.A. Thank you! And the Love The 'Ville movement is only four years old. Imagine the terror we will be when we are teenagers! Thanks for choosing to have less so you can give more. Thank you for believing that the local church is the body of Jesus and Jesus is the hope of the world. Thank you for making Jesus your reason. Jesus is why.

Your generosity is what fuels the mission of this church so let's not slow down. In fact, let's take it up a notch and continue to prove to our city God is alive and God is love!

Be bold. Love big. Stay faithful. Pray often.

Tyler McKenzie, Lead Pastor

Hey Everyone,

It's an understatement that we aren't just a little nervous when we set outrageous generosity goals. No matter how crazy they may be, God has always provided and he does that through each and every one of you.

We believe that as leaders of Northeast, one of the best ways we can steward God's incredible generosity toward us is to be as transparent as possible with you. That's why we've compiled this report. We want to show you how we have done our very best to use the resources that you have shared with us in a God-Honoring way. We want to show how your faithfulness in giving has led to action. We want you to know exactly how your giving has impacted the ministry of Northeast in 2018.

I'm so very proud to be part of this incredible church. You all truly amaze me. I hope that you are able to see the stories portrayed in the numbers of this report. I hope that you are able to see the lives changed and transformed. I hope that you will be inspired by what we've been able to accomplish this past year and that you'll continue to be so generous as we go forward.

In Him,

Rhonda Lamb-Laguna, Lead Pastor, Executive Leadership



Northeast would not be the awesome place it is without our dedicated team of volunteers. There is a wide range of ministries where you can plug in, get connected, and use your gifts for His glory. We don't want you to just fill a slot, but rather we want to be sure the right people are serving in the right place for the right reasons!



+ 130
Students in the Summer Reading Program

+ 2,059
Volunteers for School Blitz

+ 431
Volunteers for Love The 'Ville Outreach Week



School Partners

- Chancey Elementary
- Breckinridge Franklin Elementary
- Zachary Taylor Elementary
- Lagrange Elementary
- Norton Commons Elementary
- Teenage Parenting Program (TAPP School)
- Oldham County Preschool
- Wesport Early Childhood Center



Local Partners

- Prisoners Hope
- Dare To Care
- Love City
- PB & J
- UP For Woman and Children
- Led by His Love



Global Partners

- Supplies Over Seas (SOS)
- Kentucky Refugee Ministries (KRM)
- Jasper House
- El Oasis
- Compassion/Stadia
- Earth Mission Asia (EMA)



All of us need a place to belong. We were created to live our lives and our faith together. Relationships are what God uses to grow and mature our faith in Him. That's why we are so passionate about community. Building community is the best way for you to grow closer to God and to other followers of Jesus. No matter where you are in life, there's a place in our community for you.

Next Gen & NE Kids Ministry Attendance	266 NE Kids Ministry
80 Middle School Ministry	66 High School Ministry
MSM	HSM

114 Community Groups
883 People in Community Groups



DIGITAL	Website Visits
5,360 Facebook Followers	54,838
1,414 Twitter Followers	App Downloads
2,017 Instagram Followers	2,010

87 BAPTISMS

Attendance: 3,702 Weekend Service, 10,459 Christmas Eve, 7,958 Easter

Conferences: 280 women at Bloom Conference, 110 men at Summit Conference

Our mission at Northeast is simple: Love God and love others. All of this is possible because of the generosity shown by the people that call Northeast their home. We always want to be an organization that is transparent and straight-forward with finances and how they are used. Thank you to those that gave. Thank you for putting your faith in Jesus and trusting Northeast to advance the Kingdom of God.

Balance Sheet

Assets	\$25,560,903
Liabilities	\$7,077,055
Equity	\$18,483,848



Generosity

Annual Giving	2014	\$4,931,740
	2015	\$5,586,170
	2016	\$6,807,635
	2017	\$7,480,665
	2018	\$7,864,694

BIG GIVING	Scarlet Hope	Easter Giving
	\$50,000	\$106,120
		318,360 meals
	Jasper House	Christmas Giving
	\$50,000	\$1,111,928.02

SERVANTHOOD

COMMUNITY

GENEROSITY